

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimate 2009-2010 - Labour Employment Training and Factories Department - Employment & Training – Budget Release Order for an amount of Rs.2,50,84,000/- (Rupees two crore fifty lakh and eighty four thousand only) under Plan towards Matching State Share from Budget Estimate 2009-2010 to the Director of Employment & Training Andhra Pradesh, Hyderabad-Administrative Sanction-Orders-Issued

LABOUR EMPLOYMENT TRAINING AND FACTORIES (EMP) DEPARTMENT
G.O.Rt.No. 150 **Dated:28.01.2010.**
Read the following:-

1. From the DET, Hyderabad, Lt.No.B1/2636/NCB/2009, Dt:7-11-2009.
2.G.O. Rt.No.182, Finance (Expr., LET & F) Department, dt:22-01-2010.

ORDER:

In the G.O. 2nd read above, the Government have issued Budget Release Order to the Commissioner of Employment & Training, Andhra Pradesh, Hyderabad for an amount of Rs.2,50,84,000/- (Rupees two crore fifty lakh and eighty four thousand only) under Plan towards Matching State Share from Budget Estimate 2009-2010 under the following scheme:-

Plan (Voted) (Rupees in thousand)

| SL NO | Name of the scheme Plan | Head of account in Full(Voted) | Provision in BE 2009-10 | Additional Amounts Sanctioned/Amounts Re-appropriated | Total provisions 2009-10 (4+5) | Amounts already authorized | Amount authorized now | Balance amount available (6+7-8) | Procedure of drawl of funds | Drawing officer | Remarks |
|-------|--------------------------------|---|-------------------------|---|--------------------------------|----------------------------|-----------------------|----------------------------------|-----------------------------|-----------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Industrial Training Institutes | 2230–Labour and Employment 03 Training MH101-Industrial Training Institute G.H.(06)Matching State Share of Centrally Sponsored Schemes SH(04)- Industrial Training Institutes | | | | | | | | | |
| | | 110/111 Traveling allowance | 7,40 | 0 | 7,40 | 1,27 | *1,08 | 5,05 | D.V. Bill | Conce rned DDO | *The amount released with in B.E.2009-10 |
| | | 130/131 Service postage, Telegram and Telephone charges | 5,55 | 0 | 5,55 | 0,85 | *1,09 | 3,61 | -do- | -do- | -do- |
| | | 130/132 Other Office Expenses | 22,20 | 0 | 22,20 | 6,68 | *6,10 | 9,42 | -do- | -do- | -do- |
| | | 130/133 Water and Electricity charges | 7,40 | 0 | 7,40 | 1,78 | *2,83 | 2,79 | -do- | -do- | -do- |
| | | 160 Publications | 3,70 | 0 | 3,70 | 0,40 | *1,80 | 1,50 | -do- | -do- | -do- |
| | | 200 Other Administrative Expenses | 9,25 | 0 | 9,25 | 1,67 | *3,54 | 4,04 | -do- | -do- | -do- |
| | | 210/211 Materials and Supplies | 27,75 | 0 | 27,75 | 20,31 | *7,44 | 0 | -do- | -do- | -do- |
| | | 260 Advertisements, Sales and Publicity Expenses | 3,70 | 0 | 3,70 | 0,08 | *0,59 | 3,03 | -do- | -do- | -do- |
| | | 280/284 Other Payments | 18,50 | 0 | 18,50 | 4,13 | *1,66 | 12,71 | -do- | -do- | -do- |
| | | 520/521 Purchases | 1,51,60 | 0 | 1,51,60 | 0 | *1,51,60 | 0 | -do- | -do- | -do- |

| | | | | | | | | | | | |
|---|-------------------------------------|--|-------|---|-------|------|---------|---|-----|---------------|--|
| 2 | Buildings for Centre for Excellence | 4250–Capital Outlay on Other Social Services – MH203 Employment GH06-Matching State Share of Centrally Sponsored Schemes SH75-Building for Center of Excellence 530/531-Other Expenditure. | 77,20 | 0 | 77,20 | 4,09 | *73,11 | 0 | LOC | Concerned DDO | *The amount released with in B.E.2009-10 |
| | | Total | | | | | 2,50,84 | | | | |

2. The Government hereby accord administrative sanction to the Director, of Employment and Training, Andhra Pradesh, Hyderabad for incurring an expenditure of Rs.2,50,84,000/- (Rupees two crore fifty lakh and eighty four thousand only) under Plan towards Matching State Share from Budget Estimate 2009-2010 under the scheme/Head of Account as detailed in para one above.
3. The Director of Employment and Training, Andhra Pradesh, Hyderabad and Director of works and accounts, A.P. Hyderabad are directed to regulate the expenditure to the extent of LOC authorized above.
4. The Director of Employment and Training, Andhra Pradesh, Hyderabad shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

BHANWAR LAL,
PRINCIPAL SECRETARY TO GOVERNMENT

To
 The Director of Employment and Training, Andhra Pradesh, Hyderabad.
 The Accountant General, Andhra Pradesh, Hyderabad.
 The Director of Treasures and Accounts, Andhra Pradesh, Hyderabad.
 The Pay and Accounts Officer, Hyderabad.
Copy to:
 The Finance (Expt.LET&F) Department.
 Sf/Sc.

// FORWARDED :: BY ORDER//

SECTION OFFICER